

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
<p>And baseline, associated indicators and annual targets</p> <p>Output 2: Increased capacity of Parliament to monitor government budget and expenditure;</p> <p>Baseline 2.1: 4th parliament had no capacity to analyse budget; PBO as an office of Parliament approved and made functional; Target: Budget 2018 analysed in terms of development activities; Indicators: Budget briefs available for use of MPs.</p> <p>Baseline 2.2: No development related data available at constituency level; Target: Concept of constituency profile accepted; Indicator: Clear constituency data for two districts completed.</p> <p>Output 3: Streamlined legislative process in Parliament which is transparent, open and gender sensitive;</p> <p>Baseline 3.1: No approved workplan/Legislative Calendar by PSC for Legislative Department & Legislative Committee; Target: Results & timelines of parliamentary papers/ tasks spelt out; Indicator: Clear timeline for each activity regarding legislative business;</p> <p>Output 3.2: Gender agenda promoted Baseline: No Women caucus; Target: Women Caucus to be constituted in the 5th Parliament; Indicator: Women Caucus created and works on its constitution.</p> <p>Project Management Cost (PMC)</p>	<p>2.1. Activity Result: National Budget 2018 analysed for use for parliamentary committees and MPs</p> <p>Action 2.1.1: Manual on Parliamentary Budget Office (PBO) designed, approved and printed Action 2.1.2: PBO staff salary Action 2.1.3: PBO staff & others benefit from specialized training Action 2.1.4: National Budget 2018 analysed for ready reference of MPs/parliamentary Committees 2.2. Activity Result: Database generated through PBO resources on constituencies Action 2.2.1: Concept Note on constituency based information database prepared & shared Action 2.2.2: TOR for Consultant agreed and recruited for the assignment Sub-Total Output 2</p> <p>3. 1. Activity Result: Legislative business is more structured & transparent</p> <p>Action 1. 3.1.1: Work of Legislative Department & Legislative Committee spelt out and agreed with PSC Action 1. 3.1.2: Legislative Calendar made operational 3.2. Activity Result : Women Caucus formed in the fifth Parliament and begins to push the gender agenda in Parliament Action 3.2.1: Women Caucus supported to get organized and work as an Advocacy group on gender related issues Sub-Total Output 3</p> <p>Common Premises 4.6% DPC 1% Communication M & E 2%</p> <p>Sub total of PMC Grand total</p>							
	X	X	X	X	UNDP	75700 - Workshop, printing, etc.	1,500	
	X	X	X	X	UNDP/ PoSL;	71400 - Service Contract	21,000	
	X	X	X	X	UNDP	71600-Training	8,000	
	X	X	X	X		75700- workshop, printing	1,500	
	X	X	X	X	UNDP			
	X	X	X	X		75700 Workshops		
	X	X	X	X			32,000	
	X	X	X	X	UNDP/ other agencies	75700 Workshops	1,500	
	X	X	X	X	UNDP		1,500	
X	X	X	X	UNDP, UN Women, etc./ PoSL	75700 Workshop/ 71600 - Travel	4,000		
X	X	X	X	UNDP		7,000		
X	X	X	X	UNDP	73100 - Rent	16,500		
X	X	X	X	UNDP	6100, 71400 - Salaries	8,000		
X	X	X	X	UNDP	72400 - Communication	3,500		
X	X	X	X	UNDP	72100 - Contractual Services	7,000		
Sub total of PMC						35,000		
Grand total						315,000		

Partner, the plan authorizes the responsible parties and project management to manage available resources to achieve set results.


 H. Ibrahim Sesay
 Clerk of Parliament
 Parliament of Sierra Leone
 Signature & Date


 Samuel Doe
 Country Director
 UNDP Sierra Leone
 Signature & Date